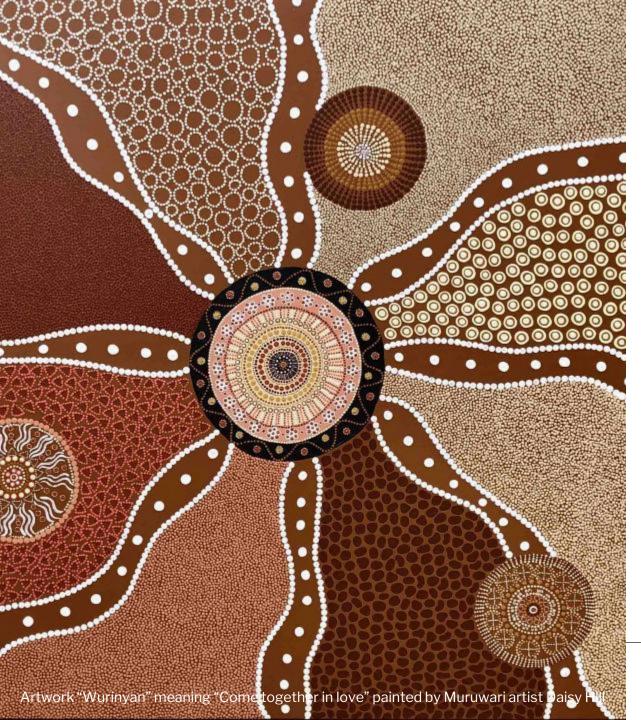


How care minutes are reshaping the future of Aged Care

Webinar | 27 March 2025







Acknowledgement of Country

We acknowledge the Traditional Custodians of country throughout Australia and their connections to land, sea and community.

We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



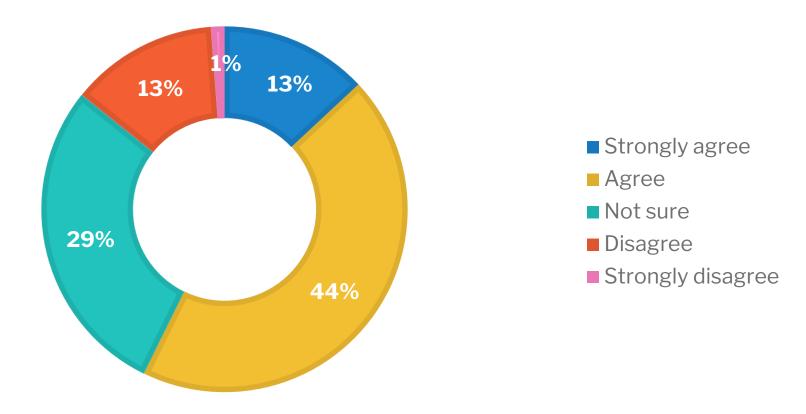


Agenda

- 1. Welcome
- 2. Survey findings
- 3. Data insights
- 4. Let's hear from the panel
- 5. Simplifying AN-ACC management
- 6. More from the panel
- 7. Q&A
- 8. Close



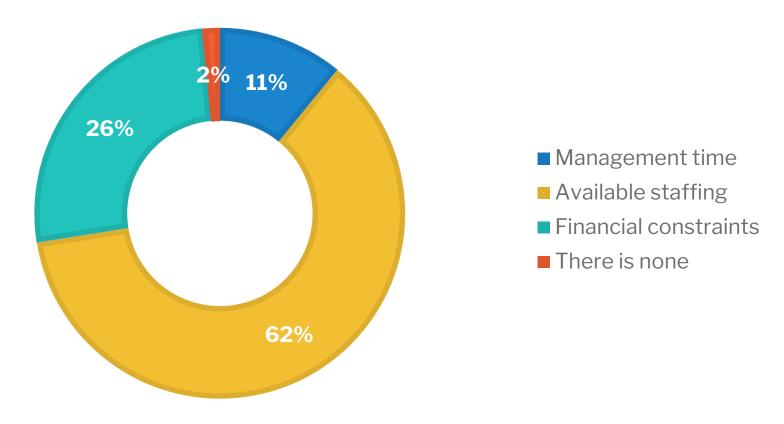
The recent financial implications of not meeting the care minute requirements will move most of the industry toward compliance.



Represents 337 responses across 255 organisations



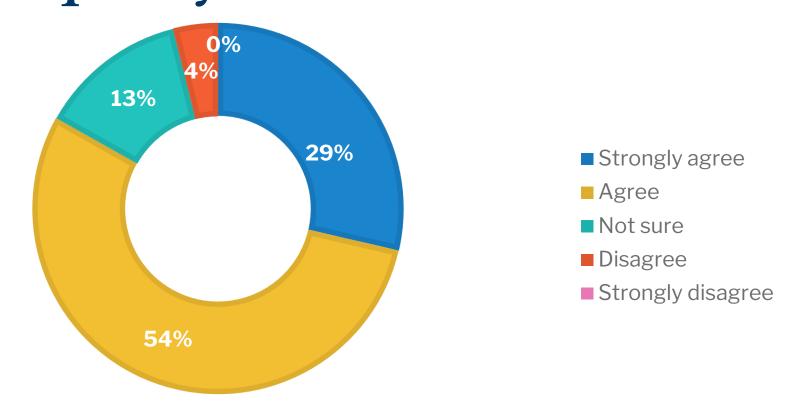
The biggest impediments to meeting care minute requirements are:



Represents 458 responses across 255 organisations

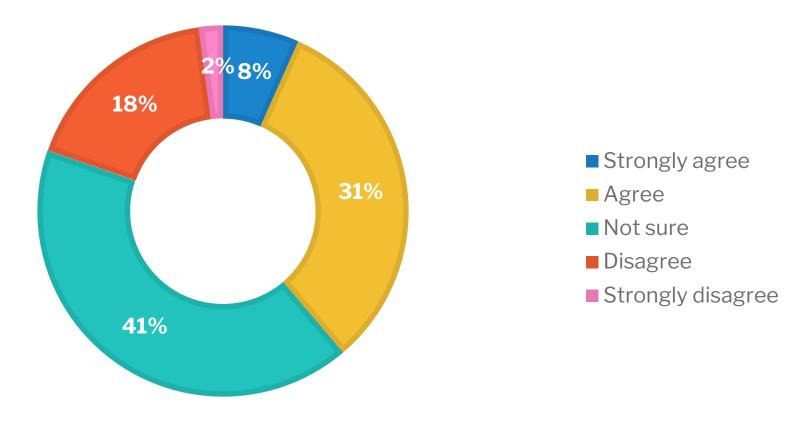


There should be a correlation between increased staffing and improved care outcomes/quality



Represents 337 responses across 255 organisations

Our business can still be profitable/in surplus M while maintaining full compliance with care minute requirements.



Represents 337 responses across 255 organisations

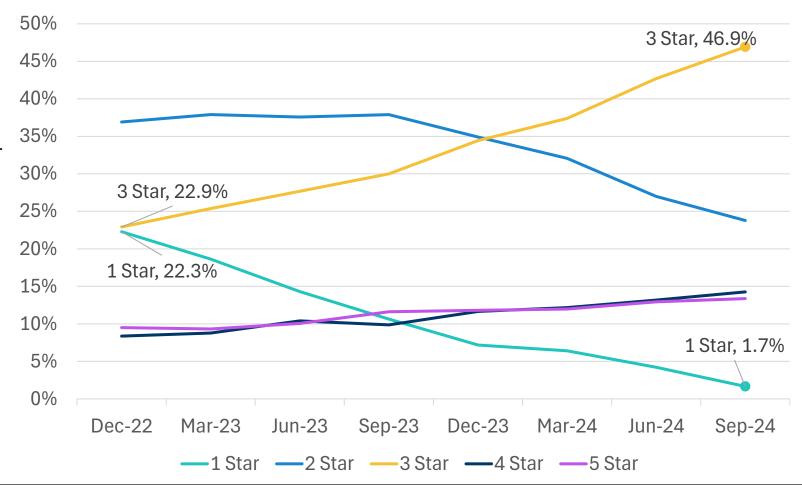


Compliance Trends

Staffing Star Ratings

When AN-ACC began nearly twothirds of the sector were not meeting the care minute requirement associated with their subsidy claims despite the claim profile being artificially low.

By September 2024, threequarters of the sector was compliant with their care minute targets.

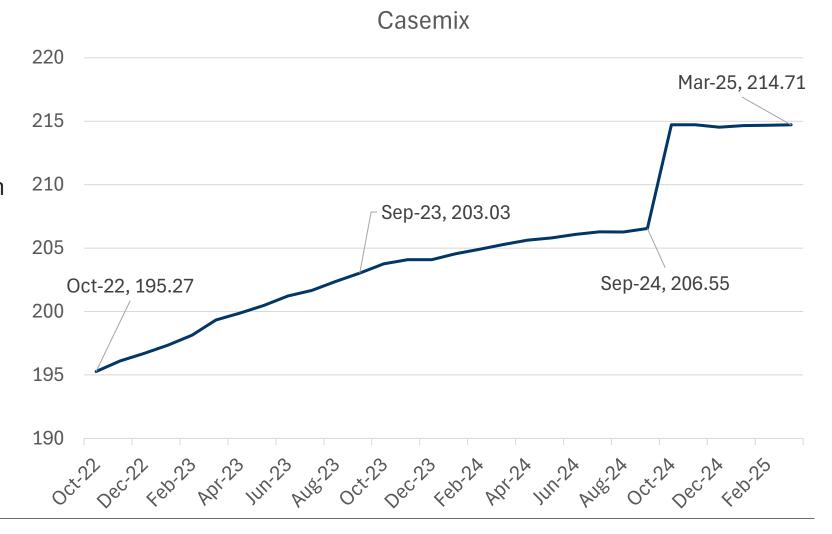




AN-ACC Claims

Normalising claims to the actual care needs of residents meant a significant increase to casemix in the first year of AN-ACC and continuing a smaller increase throughout the second year.

In its third year AN-ACC claims have stabilised.

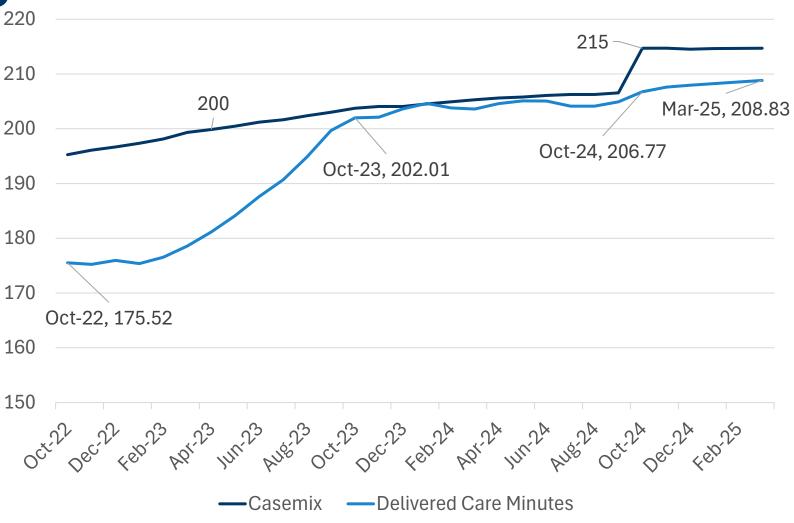




Care Delivery

Despite an increasing case mix, rosters closed the gap on care minute targets.

Then a new target was defined.

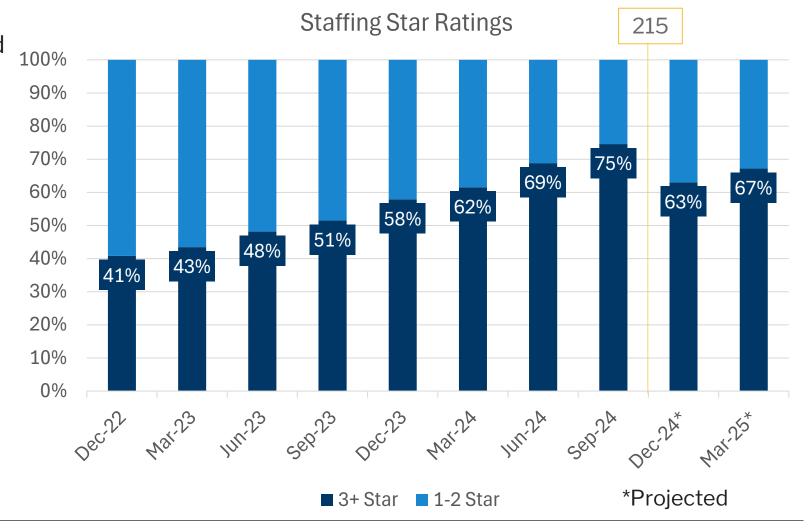




Compliance Trends

The jump to 215 minutes reopened the gap between rosters and care minute targets, temporarily reversing the trend of compliance by reducing the proportion of compliant services by 12% with a third of those (4%) reestablishing compliant rosters in the current quarter.

Financial implications of not meeting the care minute requirements may see non-compliant services increase their performance.





Meet the panel



Alyson Jarrett

Deputy Chief Executive Officer

at Whiddon



Jo BoylanChief Executive Officer at
Clayton Church Homes



Donna HartExecutive GM – Operations at
Churches of Christ QLD

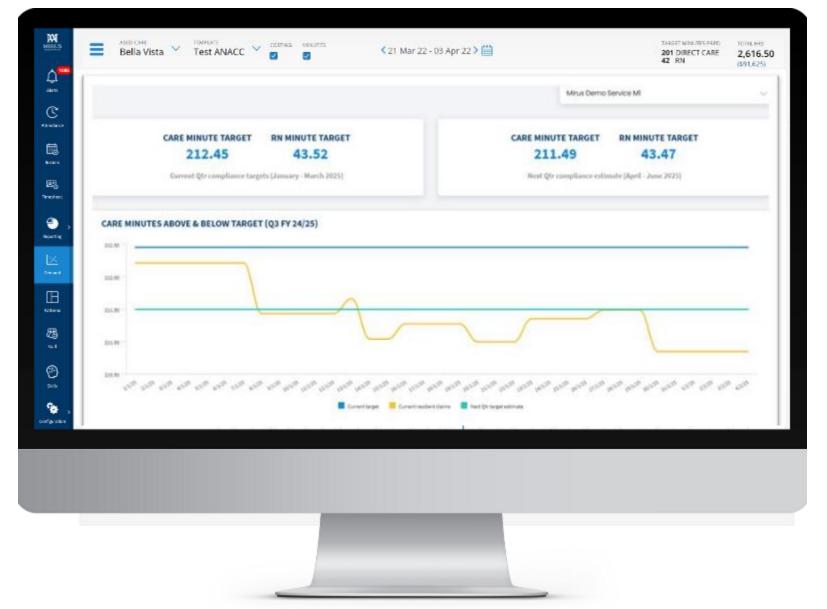


Sector Financial Performance

	Oct-22	Jul-23	Dec-23	Jul-24	Mar-25
Average Daily Subsidy	\$220	\$254	\$268	\$270	\$300
Delivered Care Minutes	176	191	204	204	209
Average Surplus/Deficit	-\$11	\$1	\$5	\$10	\$20

Average Surplus/Deficit







Real time view of your live time & attendance achievement of care minutes through API to T&A system

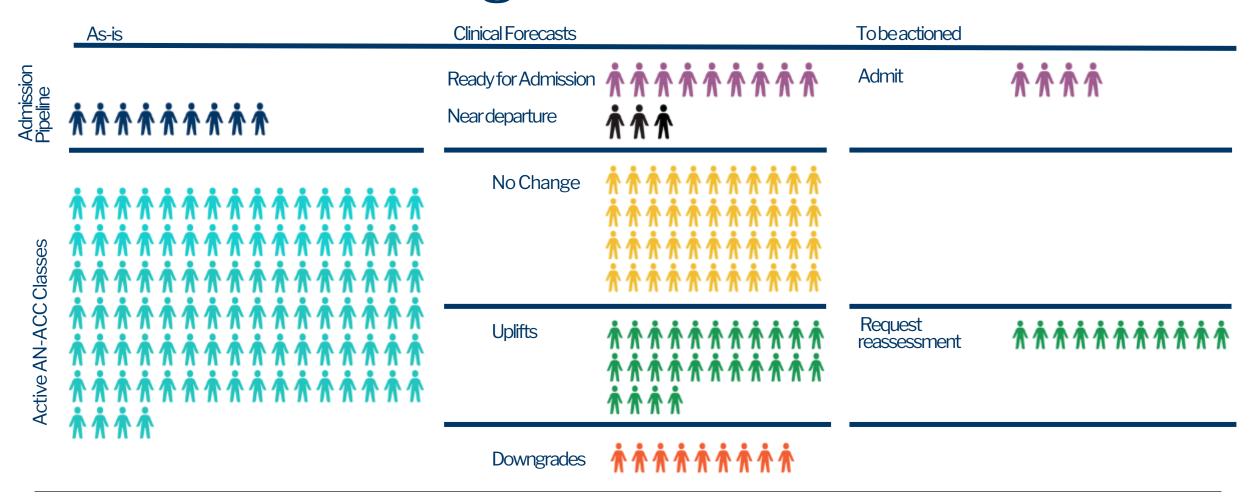
One view, and transparency of outcomes across funding & rostering teams

Simplification of the ongoing management of AN-ACC.





Casemix datapoints analysed for actionable insights





More from the panel



Alyson Jarrett

Deputy Chief Executive Officer

at Whiddon



Jo Boylan
Chief Executive Officer at
Clayton Church Homes



Donna HartExecutive GM - Operations at
Churches of Christ QLD





Close the gap between funding and care minutes



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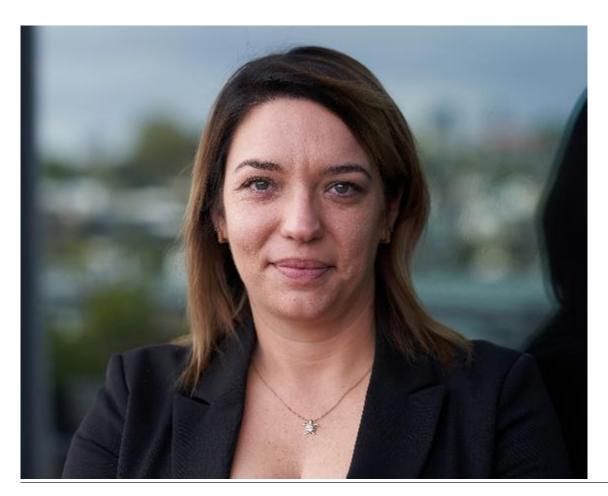
The target operating model for funding sustainability in Aged Care

Access our complimentary masterclass for actionable strategies to achieve sustainable funding and balance care minutes with available resources.

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Our next webinar



Stronger Standards, New Rules.

Assess your preparation for July 2025 reform

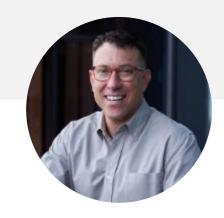
Wednesday, 28 May 2025 12pm – 1pm AEST

Check your inbox for details or scan the code to register now.





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