

Total care time increased from September to October while RN time slightly declined, with total time increasing 0.79% and RN time decreasing -0.53%. Allied Health showed the biggest movement, increasing 6.09%. Average Daily Subsidy increased by -\$25.50 or 9.38%. And occupancy increased by 0.12%.

<u>Workforce</u>	<u>Sep-24</u>	<u>Oct-24</u>	<u>Change</u>
Care Minutes (PRPD)	214.08	215.77	0.79%
RN Minutes	44.50	44.26	-0.53%
EN Minutes	6.64	6.77	1.88%
AIN Minutes	162.94	164.74	1.11%
Allied Health	9.45	10.02	6.09%
DT/AO	6.27	6.33	0.93%
Non Care Minutes (Hospitality)	47.85	48.93	2.27%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

Claiming activity was higher in October which supported the decrease in AN-ACC age to 41.58%. The average number of days from request to reassessment declined to just under 19 days.

ADS

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	\$271.91	\$297.40	\$25.50
All other RACFs	\$269.94	\$293.53	\$23.59
MMM=5	\$276.22	\$314.27	\$38.05
Specialised homeless	\$357.87	\$397.74	\$39.87

Claiming Activity

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	8.05%	8.55%	0.50%
All other RACFs	8.12%	8.56%	0.44%
MMM=5	8.09%	9.13%	1.05%
Specialised homeless	3.65%	3.36%	-0.29%

Voluntary Claiming

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	5.38%	5.31%	-0.07%
All other RACFs	5.42%	5.35%	-0.07%
MMM=5	5.48%	5.37%	-0.11%
Specialised homeless	1.99%	2.35%	0.36%

AN-ACC Age

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	41.98%	41.58%	-0.39%
All other RACFs	41.83%	41.37%	-0.45%
MMM=5	40.55%	40.68%	0.13%
Specialised homeless	64.05%	58.74%	-5.31%

Days from Request to Reassessment

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	19.43	18.98	-2.35%
All other RACFs	16.88	16.19	-4.09%
MMM=5	21.28	18.78	-11.74%
Specialised homeless	16.41	14.91	-9.13%

Occupancy

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	88.83%	88.95%	0.12%
All other RACFs	89.15%	89.30%	0.15%

% of stays under 6 months

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	23.11%	22.56%	-0.55%
All other RACFs	21.91%	21.22%	-0.68%

New Admissions (permanent)

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	6887	5700	-17.25%
All other RACFs	5871	4995	-14.92%

Respite Usage

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	336,227	285,346	-15.13%
All other RACFs	245,425	210,721	-14.14%

Respite to Permanent Conversion

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	51.29%	46.06%	-5.23%
All other RACFs	52.17%	46.89%	-5.29%

Average age of new admissions

	<u>Sep-24</u>	<u>Oct-24</u>	Change
Industry	85.49	85.56	0.08
All other RACFs	85.61	85.77	0.16