

Under embargo until 18.12.24

Total care time and RN time decreased from October to November, with total time decreasing -1.93% and RN time decreasing -2.30%. Diversional Therapist/Activities Officer showed the biggest movement, decreasing -4.92 %. Average Daily Subsidy decreased by -\$0.29 or -0.01%. And occupancy increased by 0.19%.

<u>Workforce</u>	Oct-24	Nov-24	Change
Care Minutes (PRPD)	215.77	211.60	-1.93%
RN Minutes	44.26	43.24	-2.30%
EN Minutes	6.77	6.69	-1.25%
AIN Minutes	164.74	161.68	-1.86%
Allied Health	10.02	9.70	-3.25%
DT/AO	6.33	6.02	-4.92%
Non Care Minutes (Hospitality)	48.93	47.31	-3.32%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

Claiming activity was lower in November which supported the increase in AN-ACC age to 42.37 %. The average number of days from request to reassessment increased by 6.98% to 18.33 days.



Industry	ADS	Oct-24	Nov-24	Change	<u>Occupancy</u>	Oct-24	Nov-24	Change
MMM=2 or 3	Industry	\$297.51	\$297.23	-\$0.29	Industry	89.06%	89.26%	0.19%
MMM=4 or 5 \$314.56 \$313.91 \$-\$0.65 \$\frac{\chicksy of stays under 6 months}{\chicksy lndustry} \text{22.55\chicksy} \text{23.23\chicksy} \text{0.68\chicksy} \text{Claiming Activity} \text{8.56\chicksy} \text{7.89\chicksy} \text{-0.67\chicksy} \text{All other RACFs} \text{8.61\chicksy} \text{7.97\chicksy} \text{-0.67\chicksy} \text{All other RACFs} \text{8.61\chicksy} \text{7.97\chicksy} \text{-0.64\chicksy} \text{Industry} \text{587\chicksy} \text{5103} \text{-13.14\chicksy} \text{Mow-24} \text{Change} \text{Industry} \text{587\chicksy} \text{5103} \text{-13.64\chicksy} \text{5.17\chicksy} \text{5.20\chicksy} \text{0.03\chicksy} \text{Industry} \text{238371} \text{23936} \text{-6.84\chicksy} \text{MMM=2 or 3} \text{4.31\chicksy} \text{5.03\chicksy} \text{0.72\chicksy} \text{All other RACFs} \text{4.15\chicksy} \text{4.15\chicksy} \text{4.15\chicksy} \text{0.79\chicksy} \text{4.15\chicksy} \text{4.137\chicksy} \text{4.21\chicksy} \text{0.54\chicksy} \text{Industry} \text{4.829\chicksy} \text{4.15\chicksy} \text{4.16\chicksy} \text{0.79\chicksy} \text{4.12\chicksy} \text{0.59\chicksy}	All other RACFs	\$293.61	\$293.36	-\$0.25	All other RACFs	89.30%	89.53%	0.23%
Industry	MMM=2 or 3	\$304.33	\$304.12	-\$0.21				
Claiming Activity Oct-24 Nov-24 Change All other RACFs 21.21% 22.50% 1.29% Industry 8.56% 7.89% -0.67% New Admissions (permanent) Oct-24 Nov-24 Change MMM=2 or 3 7.97% 7.77% -0.19% Industry 5875 5103 -13.14% MMM=4 or 5 9.27% 7.52% -1.75% All other RACFs 4252 3672 -13.64% Voluntary Claiming Oct-24 Nov-24 Change Respite Usage Oct-24 Nov-24 Change Industry 5.17% 5.20% 0.03% Industry 238371 223936 -6.06% All other RACFs 5.35% 5.30% -0.06% All other RACFs 175975 163943 -6.84% MMM=2 or 3 4.31% 5.03% 0.72% Respite to Permanent Conversion Oct-24 Nov-24 Change Industry 48.29% 45.59% -2.70% All other RACFs 48.97% 46.41% -2.56% All	MMM=4 or 5	\$314.56	\$313.91	-\$0.65	% of stays under 6 months	Oct-24	Nov-24	Change
Industry					Industry	22.55%	23.23%	0.68%
All other RACFs MMM=2 or 3 MMM=4 or 5 Voluntary Claiming Industry All other RACFs MMM=2 or 3 All other RACFs MMM=2 or 3 MMM=2 or 5 Voluntary Claiming Industry All other RACFs MMM=2 or 3 All other RACFs Average age of new admissions Industry Average age of new admissio	Claiming Activity	Oct-24	<u>Nov-24</u>	Change	All other RACFs	21.21%	22.50%	1.29%
MMM=2 or 3 MMM=4 or 5 7.97% 9.27% 7.77% 7.52% -0.19% -1.75% Industry All other RACFs 5875 4252 5103 3672 -13.14% -13.64% Voluntary Claiming Industry Oct-24 5.17% Nov-24 5.20% Change 0.03% 0.03% 0.03% 0.03% MIM=2 or 3 Respite Usage Industry Oct-24 238371 Nov-24 223936 Change -6.06% All other RACFs MMM=2 or 3 MMM=4 or 5 4.31% 5.37% 5.03% 0.72% 0.55% 0.72% 0.55% Respite to Permanent Conversion Industry Oct-24 48.29% Nov-24 45.59% Change 0.200% 0.20% 0.20% AN-ACC Age Industry Oct-24 41.58% Nov-24 42.37% Change 0.79% 0.79% 0.79% 0.79% All other RACFs 48.97% 46.41% 46.41% -2.56% -2.56% 0.79% 0.79% 0.79% 0.79% 0.79% 0.79% 0.79% Average age of new admissions 0.79% 0	Industry	8.56%	7.89%	-0.67%				
MMM=4 or 5 9.27% 7.52% -1.75% All other RACFs 4252 3672 -13.64% Voluntary Claiming Industry Oct-24 Nov-24 Change Respite Usage Oct-24 Nov-24 Change All other RACFs 5.17% 5.20% 0.03% Industry 238371 223936 -6.06% All other RACFs 5.35% 5.30% -0.06% All other RACFs 175975 163943 -6.84% MMM=2 or 3 4.31% 5.03% 0.72% Respite to Permanent Conversion Industry Oct-24 Nov-24 Change AN-ACC Age Industry 41.58% 42.37% 0.79% All other RACFs 48.97% 46.41% -2.56% All other RACFs 41.37% 42.16% 0.79% Average age of new admissions Oct-24 Nov-24 Change MMM=2 or 3 40.68% 41.22% 0.54% Industry 85.73 85.40 -0.33	All other RACFs	8.61%	7.97%	-0.64%	New Admissions (permanent)	Oct-24	<u>Nov-24</u>	Change
Voluntary Claiming Oct-24 Nov-24 Change Respite Usage Oct-24 Nov-24 Change Industry 5.17% 5.20% 0.03% Industry 238371 223936 -6.06% All other RACFs 5.35% 5.30% -0.06% All other RACFs 175975 163943 -6.84% MMM=2 or 3 4.31% 5.03% 0.72% Respite to Permanent Conversion Oct-24 Nov-24 Change Industry 48.29% 45.59% -2.70% AN-ACC Age Oct-24 Nov-24 Change All other RACFs 48.97% 46.41% -2.56% Industry 41.58% 42.37% 0.79% Average age of new admissions Oct-24 Nov-24 Change MMM=2 or 3 40.68% 41.22% 0.54% Industry 85.73 85.40 -0.33	MMM=2 or 3	7.97%	7.77%	-0.19%	Industry	5875	5103	-13.14%
Industry	MMM=4 or 5	9.27%	7.52%	-1.75%	All other RACFs	4252	3672	-13.64%
Industry								
All other RACFs MMM=2 or 3 MMM=4 or 5 All other RACFs MMM=4 or 5 Mov-24 Mov-2	Voluntary Claiming	Oct-24	Nov-24	Change	Respite Usage	Oct-24	Nov-24	Change
MMM=2 or 3 4.31% 5.03% 0.72% MMM=4 or 5 5.37% 4.82% -0.55% Respite to Permanent Conversion Industry Oct-24 Nov-24 Change AN-ACC Age Industry 41.58% 42.37% 0.79% All other RACFs 48.97% 46.41% -2.56% All other RACFs 41.37% 42.16% 0.79% Average age of new admissions Oct-24 Nov-24 Change MMM=2 or 3 40.68% 41.22% 0.54% Industry 85.73 85.40 -0.33	Industry	5.17%	5.20%	0.03%	Industry	238371	223936	-6.06%
MMM=4 or 5 5.37% 4.82% -0.55% Respite to Permanent Conversion Industry Oct-24 Nov-24 Change AN-ACC Age Industry 41.58% 42.37% 0.79% All other RACFs 48.97% 46.41% -2.56% All other RACFs 41.37% 42.16% 0.79% Average age of new admissions Oct-24 Nov-24 Change MMM=2 or 3 40.68% 41.22% 0.54% Industry 85.73 85.40 -0.33	All other RACFs	5.35%	5.30%	-0.06%	All other RACFs	175975	163943	-6.84%
Industry AR-ACC Age Oct-24 Nov-24 Change All other RACFs Average age of new admissions Oct-24 Nov-24 Change Nov-24 Change Average age of new admissions Oct-24 Nov-24 Change Nov-24 Change Nov-24 Change Nov-24 Nov-24 Change Nov-24 Nov-24 Change Nov-24 Nov	MMM=2 or 3	4.31%	5.03%	0.72%				
AN-ACC Age Oct-24 Nov-24 Change All other RACFs 48.97% 46.41% -2.56% Industry 41.58% 42.37% 0.79% Average age of new admissions Oct-24 Nov-24 Change MI other RACFs 41.37% 42.16% 0.79% Average age of new admissions Oct-24 Nov-24 Change MMM=2 or 3 40.68% 41.22% 0.54% Industry 85.73 85.40 -0.33	MMM=4 or 5	5.37%	4.82%	-0.55%	Respite to Permanent Conversion	Oct-24	Nov-24	Change
Industry 41.58% 42.37% 0.79% All other RACFs 41.37% 42.16% 0.79% MMM=2 or 3 40.68% 41.22% 0.54% Average age of new admissions Oct-24 Nov-24 Change Industry 85.73 85.40 -0.33					Industry	48.29%	45.59%	-2.70%
All other RACFs 41.37% 42.16% 0.79% Average age of new admissions Oct-24 Nov-24 Change Industry 85.73 85.40 -0.33	AN-ACC Age	Oct-24	Nov-24	Change	All other RACFs	48.97%	46.41%	-2.56%
MMM=2 or 3 40.68% 41.22% 0.54% Industry 85.73 85.40 -0.33	Industry	41.58%	42.37%	0.79%				
	All other RACFs	41.37%	42.16%	0.79%	Average age of new admissions	Oct-24	Nov-24	Change
MMM=4 or 5 58.74% 58.28% -0.47% All other RACFs 85.81 85.56 -0.24	MMM=2 or 3	40.68%	41.22%	0.54%	Industry	85.73	85.40	-0.33
	MMM=4 or 5	58.74%	58.28%	-0.47%	All other RACFs	85.81	85.56	-0.24
Days from Request to Reassessment Oct-24 Nov-24 Change	Days from Request to Reassessment	Oct-24	Nov-24	Change				
Industry 17.13 18.33 6.98%								
All other RACFs 16.30 17.94 10.05%	•							
MMM=2 or 3 19.44 18.40 -5.32%								
MMM=4 or 5 19.01 20.81 9.50%								

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