

Total care time and RN time declined from July to August with total time decreasing -1.38% and RN time decreasing -7.80%. Allied Health showed the biggest movement, decreasing -19.95%. Average Daily Subsidy retreated by -\$0.20 or -0.07%. And occupancy increased by 0.30%.

<u>Workforce</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Change</u>
Care Minutes (PRPD)	205.96	203.13	-1.38%
RN Minutes	40.80	37.62	-7.80%
EN Minutes	1.92	1.91	-0.43%
AIN Minutes	177.66	175.60	-1.16%
Allied Health	9.65	11.57	19.95%
DT/AO	15.37	14.72	-4.27%
Non Care Minutes (Hospitality)	32.35	31.73	-1.90%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

AN-ACC Age, which is the proportion of residents with an AN-ACC claim over 12 months old, increased for the second month in a row despite claiming activity also increasing. This suggests that there is a relatively stable cohort of the resident population and another that changes care needs frequently.

ADS	Jul-24	Aug-24	Change
Industry	\$270.15	\$269.95	-\$0.20
All other RACFs	\$268.49	\$268.29	-\$0.20
MMM=5	\$282.87	\$282.42	-\$0.45
Specialised homeless	\$359.48	\$360.03	\$0.55

Claiming Activity	Jul-24	Aug-24	Change
Industry	7.33%	8.79%	1.45%
All other RACFs	7.41%	8.75%	1.34%
MMM=5	6.24%	10.04%	3.80%
Specialised homeless	5.19%	6.39%	1.21%

Voluntary Claiming	Jul-24	Aug-24	Change
Industry	4.84%	6.26%	1.41%
All other RACFs	4.90%	6.21%	1.31%
MMM=5	4.20%	7.50%	3.30%
Specialised homeless	2.86%	4.97%	2.11%

AN-ACC Age	Jul-24	Aug-24	Change
Industry	43.57%	43.73%	0.16%
All other RACFs	43.39%	43.61%	0.21%
MMM=5	43.19%	41.91%	-1.28%
Specialised homeless	64.05%	65.93%	1.87%

Days from Request to Reassessment	Jul-24	Aug-24	Change
Industry	19.66	19.01	-3.28%
All other RACFs	19.54	19.04	-2.54%
MMM=5	21.61	19.41	-10.16%
Specialised homeless	23.56	16.69	-29.18%

Occupancy	Jul-24	Aug-24	Change
Industry	88.29%	88.59%	0.30%
All other RACFs	88.28%	88.58%	0.30%

% of stays under 6 months	Jul-24	Aug-24	Change
Industry	20.58%	22.22%	1.63%
All other RACFs	20.77%	22.17%	1.40%

New Admissions (permanent)	Jul-24	Aug-24	Change
Industry	5538	5792	4.59%
All other RACFs	5221	5523	5.78%

Respite Usage	Jul-24	Aug-24	Change
Industry	208,517	242,125	16.12%
All other RACFs	192,636	225,063	16.83%

Respite to Permanent Conversion	Jul-24	Aug-24	Change
Industry	44.62%	39.63%	-4.98%
All other RACFs	44.92%	40.62%	-4.30%

Average age of new admissions	Jul-24	Aug-24	Change
Industry	85.35	85.74	0.39
All other RACFs	85.47	85.82	0.35