

Total care time and RN time rose to start the new financial year with total time increasing 1.2% and RN time increasing 2.75%. Allied Health showed the biggest movement, increasing 20.47%. Average Daily Subsidy retreated by -\$0.14 or -0.053%. And occupancy increased by 0.08%.

**Workforce**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	<b>Change</b>
Care Minutes (PRPD)	203.52	205.96	1.20%
Non Care Minutes (Hospitality)	39.70	38.32	-3.47%

RN Minutes	39.71	40.80	2.75%
AIN Minutes + EN Minutes	163.81	165.16	0.82%
Allied Health	8.01	9.65	20.47%
DT/AO	5.32	6.32	18.89%
Allied Health and DT/AO combined	13.33	15.97	19.84%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

AN-ACC Age, which is the proportion of residents with an AN-ACC claim over 12 months old, increased from June to July. This is first time that AN-ACC Age has increased since its beginning, perhaps signalling that the reassessment backlog and large number of out-of-date shadow assessments have been reassessed or cleared.

### **ADS**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	\$269.77	\$269.63	-\$0.14
All other RACFs	\$268.12	\$267.98	-\$0.14
MMM=5	\$282.60	\$282.32	-\$0.29
Specialised homeless	\$360.07	\$359.29	-\$0.78

### **Claiming Activity**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	7.62%	7.07%	-0.54%
All other RACFs	7.64%	7.16%	-0.48%
MMM=5	7.93%	5.94%	-2.00%
Specialised homeless	4.67%	4.84%	0.17%

### **Voluntary Claiming**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	4.88%	4.69%	-0.19%
All other RACFs	4.91%	4.73%	-0.17%
MMM=5	4.74%	4.16%	-0.59%
Specialised homeless	2.87%	2.69%	-0.18%

### **AN-ACC Age**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	43.07%	43.57%	0.50%
All other RACFs	42.89%	43.39%	0.50%
MMM=5	42.37%	43.19%	0.82%
Specialised homeless	65.29%	64.05%	-1.24%

### **Occupancy**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	88.26%	88.34%	0.08%
All other RACFs	88.25%	88.34%	0.08%
MMM=5	87.59%	87.29%	-0.29%
Specialised homeless	91.88%	93.14%	1.26%

### **% of stays under 6 months**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	20.54%	20.38%	-0.16%
All other RACFs	19.79%	20.57%	0.78%

### **New Admissions (permanent)**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	5205	5308	1.96%
All other RACFs	4935	5004	1.41%

### **Respite Usage**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	227,877	201,225	-11.70%
All other RACFs	193,152	186,113	-3.64%

### **Average age of new admissions**

	<b><u>Jun-24</u></b>	<b><u>Jul-24</u></b>	Change
Industry	85.19	85.36	0.17
All other RACFs	85.25	85.50	0.25