

Total care time and RN time declined from April to May with total time decreasing -3.02% and RN time decreasing -3.44%. AIN Minutes + EN Minutes showed the biggest movement, decreasing -4.72%. Average Daily Subsidy reduced by -\$0.38 or -0.14%. And occupancy increased by 0.04%.

<u>Workforce</u>	<u>Apr-24</u>	<u>May-24</u>	Change
Care Minutes (PRPD)	206.09	199.87	-3.02%
Non Care Minutes (Hospitality)	40.00	40.07	0.18%
RN Minutes	40.28	38.89	-3.44%
AIN Minutes + EN Minutes	165.81	157.98	-4.72%
Allied Health	8.53	8.92	4.57%
DT/AO	5.88	5.65	-3.81%
Allied Health and DT/AO combined	14.41	14.57	1.15%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

The percent of permanent resident stays under six months declined significantly, and continued a trend which has seen this measure drop -8% from February last year.

ADS	Apr-24	May-24	Change
Industry	\$268.87	\$268.48	-\$0.38
All other RACFs	\$267.66	\$267.27	-\$0.39
MMM=5	\$280.45	\$280.33	-\$0.12
Specialised homeless	\$359.70	\$359.10	-\$0.60

Claiming Activity	%	%	Change
Industry	7.68%	7.22%	-0.47%
All other RACFs	7.74%	7.18%	-0.57%
MMM=5	6.99%	8.13%	1.14%
Specialised homeless	4.49%	6.15%	1.65%

Voluntary Claiming	%	%	Change
Industry	5.05%	4.75%	-0.30%
All other RACFs	5.09%	4.70%	-0.40%
MMM=5	4.66%	6.13%	1.46%
Specialised homeless	1.89%	3.07%	1.18%

AN-ACC Age	%	%	Change
Industry	50.44%	45.36%	-5.08%
All other RACFs	50.27%	45.25%	-5.02%
MMM=5	51.77%	45.06%	-6.70%
Specialised homeless	62.64%	60.87%	-1.77%

Occupancy	Apr-24	May-24	Change
Industry	88.53%	88.57%	0.04%
All other RACFs	88.58%	88.63%	0.05%
MMM=5	87.27%	87.21%	-0.07%
Specialised homeless	90.90%	90.17%	-0.73%

% of stays under 6 months	%	%	Change
Industry	23.39%	19.90%	-3.50%
All other RACFs	23.46%	20.01%	-3.45%

New Admissions (permanent)			
Industry	5480	5356	-124
All other RACFs	5182	5014	-168

Respite Usage			
Industry	219,835	196,788	-23,047
All other RACFs	196,932	181,756	-15,176

Average age of new admissions			
Industry	85.25	85.23	-0.02
All other RACFs	85.40	85.33	-0.07