

Total care time and RN time declined from May to June with total time decreasing -1.39% and RN time decreasing -2.44%. Allied Health showed the biggest movement, decreasing -8.54%. Average Daily Subsidy was almost entirely unchanged, decreasing -\$0.01. And occupancy decreased by -0.04%.

<b><u>Workforce</u></b>	<b><u>May-24</u></b>	<b><u>Jun-24</u></b>	<b><u>Change</u></b>
Care Minutes (PRPD)	206.39	203.52	-1.39%
Non Care Minutes (Hospitality)	40.36	39.70	-1.63%
RN Minutes	40.70	39.71	-2.44%
AIN Minutes + EN Minutes	165.69	163.81	-1.13%
Allied Health	9.02	8.25	-8.54%
DT/AO	5.74	5.48	-4.45%
Allied Health and DT/AO combined	14.75	13.73	-6.95%

Minutes are measured as the actual worked minutes based on time and attendance and averaged across the number of days in the month and the total number of resident bed days for the month. Average Daily Subsidy is the average subsidy entitlement for all residents including respite but excluding defaults. Assessment activity is based on AMO assessment activity that eventuates in a paid AN-ACC claim and the entitlement start date. AN-ACC Age is the percentage of claims which have not been reassessed for more than 12 months.

Permanent resident admissions were down in June even factoring in one less day in the month, there were 14 fewer admissions each day than in May. Respite usage was higher with 352 more respite bed days each day in June.

<b>ADS</b>	<b>May-24</b>	<b>Jun-24</b>	<b>Change</b>
Industry	\$269.79	\$269.78	-\$0.01
All other RACFs	\$268.21	\$268.12	-\$0.09
MMM=5	\$281.85	\$282.82	\$0.98
Specialised homeless	\$359.17	\$360.29	\$1.12

<b>Occupancy</b>	<b>May-24</b>	<b>Jun-24</b>	<b>Change</b>
Industry	88.27%	88.23%	-0.04%
All other RACFs	88.28%	88.22%	-0.06%
MMM=5	87.35%	87.52%	0.17%
Specialised homeless	91.63%	91.88%	0.25%

<b>Claiming Activity</b>	<b>%</b>	<b>%</b>	<b>Change</b>
Industry	7.12%	4.29%	-2.83%
All other RACFs	7.08%	4.31%	-2.77%
MMM=5	8.18%	4.07%	-4.11%
Specialised homeless	6.15%	3.58%	-2.57%

<b>% of stays under 6 months</b>	<b>%</b>	<b>%</b>	<b>Change</b>
Industry	20.22%	20.40%	0.17%
All other RACFs	20.82%	19.54%	-1.27%

<b>Voluntary Claiming</b>	<b>%</b>	<b>%</b>	<b>Change</b>
Industry	4.68%	3.10%	-1.59%
All other RACFs	4.63%	3.11%	-1.52%
MMM=5	6.03%	2.89%	-3.14%
Specialised homeless	3.07%	2.39%	-0.69%

<b>New Admissions (permanent)</b>			<b>Change</b>
Industry	5818	5217	-600
All other RACFs	5425	4957	-468

<b>AN-ACC Age</b>	<b>%</b>	<b>%</b>	<b>Change</b>
Industry	45.36%	43.07%	-2.29%
All other RACFs	45.25%	42.89%	-2.35%
MMM=5	45.06%	42.37%	-2.69%
Specialised homeless	60.87%	65.29%	4.42%

<b>Respite Usage</b>			<b>Change</b>
Industry	226,442	229,715	3,273
All other RACFs	188,701	196,822	8,120

<b>Average age of new admissions</b>			<b>Change</b>
Industry	85.23	85.14	-0.10
All other RACFs	85.35	85.19	-0.16